Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-24

Base

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Nov-24

Time run: 12/20/2024 7:07:20 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$227,735,226.75	$210,214,893.42	$3,244,866,373.91	$2,788,257,265.61	$3,503,580,470.03	$3,040,525,237.42
M4111132 - Commercial Sales (M)	$214,364,555.50	$197,124,902.34	$2,645,762,989.95	$2,264,442,961.05	$2,847,448,457.36	$2,465,986,441.89
M4111133 - Industrial Sales (M)	$65,096,518.98	$63,661,479.37	$1,003,107,586.62	$815,493,256.83	$1,058,759,547.44	$903,023,487.15
M4111134 - Public street and highway lighting (M)	$6,526,196.45	$6,185,466.88	$71,471,561.31	$66,281,097.89	$77,663,990.09	$72,098,488.36
M4111136 - Railroads and Railways (M)	$361,094.41	$343,732.87	$7,050,428.55	$5,635,970.87	$7,477,261.55	$6,046,982.75
M4111113 - Retail Electric Rev. (M) Total	**$514,083,592.09**	**$477,530,474.88**	**$6,972,258,940.34**	**$5,940,110,552.25**	**$7,494,929,726.47**	**$6,487,680,637.57**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$53,929.70	$66,036.12	$717,293.25	$807,473.48	$765,791.70	$867,639.89
M4111101 - Territorial Sales for Resale (M) Total	**$53,929.70**	**$66,036.12**	**$717,293.25**	**$807,473.48**	**$765,791.70**	**$867,639.89**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$3,312,895.92	$0.00	($234,238,498.15)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**$0.00**	**($234,238,498.15)**
M4111111 - Territorial Sales (M) Total	**$514,137,521.79**	**$477,596,511.00**	**$6,972,976,233.59**	**$5,944,230,921.65**	**$7,495,695,518.17**	**$6,254,309,779.31**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	($472,924.83)	$1,197,130.17	($7,724,209.62)	$4,168,775.52	($6,548,171.91)	$4,334,920.23
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$10,909,384.02	$5,750,111.94	$149,942,079.16	$75,607,873.22	$155,415,524.69	$80,817,718.51
M4111114 - Non-Territorial Sales (M) Total	**$10,436,459.19**	**$6,947,242.11**	**$142,217,869.54**	**$79,776,648.74**	**$148,867,352.78**	**$85,152,638.74**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$524,573,980.98**	**$484,543,753.11**	**$7,115,194,103.13**	**$6,024,007,570.39**	**$7,644,562,870.95**	**$6,339,462,418.05**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	($58,793.87)	$951,101.46	$16,647,322.10	$15,396,352.23	$17,925,019.30	$16,107,870.64
M4111191 - Misc Service Revenues (M)	$24,323,805.94	$23,662,754.61	$274,652,780.42	$247,942,828.30	$297,244,308.69	$271,784,549.14
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$655,483.11	$461,409.54	$655,483.11	$461,409.54
M4111193 - Rent from Electric Property (M)	$3,248,962.16	$3,188,066.61	$33,729,928.28	$23,775,325.27	$37,098,638.80	$26,144,586.03
M4111194 - Other Electric Revenues (M)	$16,112,802.47	$18,328,678.16	$149,206,853.87	$151,869,418.72	$169,642,759.34	$163,942,859.33
M4111195 - Prov Rate Refunds-Non Retail (M)	$1,662,967.00	($4,722,897.00)	$6,824,310.00	($3,622,632.00)	$6,804,868.00	($2,058,153.00)
M4111116 - Other Operating Revenues (M) Total	**$45,289,743.70**	**$41,407,703.84**	**$481,716,677.78**	**$435,822,702.06**	**$529,371,077.24**	**$476,383,121.68**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$569,863,724.68**	**$525,951,456.95**	**$7,596,910,780.91**	**$6,459,830,272.45**	**$8,173,933,948.19**	**$6,815,845,539.73**

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Operating Report Schedule 10 **KWH**
Georgia Power Company
Current Period: **Nov**-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Nov-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,856,039,778	1,986,595,190	26,418,858,274	25,073,168,051	28,968,376,421	27,835,366,297
S4420005 - KWH-Commercial Total	2,558,135,690	2,472,954,652	31,320,294,860	29,993,276,277	33,934,184,043	32,701,443,531
S4420105 - KWH-Industrial Total	1,924,052,089	1,933,089,298	21,812,045,025	21,654,991,196	23,633,043,151	23,611,968,276
S4440010 - KWH-Public Street & Highway Lighting	21,027,536	22,510,847	237,532,429	257,569,604	260,033,408	282,422,006
S4460010 - KWH-Sales Railroad & Railway	11,162,784	10,858,251	139,163,116	130,959,997	152,326,940	143,447,734
S4400002 - KWH-Retail Sales Total Total	**6,370,417,877**	**6,426,008,238**	**79,927,893,704**	**77,109,965,125**	**86,947,963,963**	**84,574,647,844**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	395,298	662,153	6,495,487	8,794,428	6,813,552	9,310,405
S4470011 - Total Wholesale Sales Total	**395,298**	**662,153**	**6,495,487**	**8,794,428**	**6,813,552**	**9,310,405**
Territorial Sales Total	**6,370,813,175**	**6,426,670,391**	**79,934,389,191**	**77,118,759,553**	**86,954,777,515**	**84,583,958,249**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	958,455	204,281	8,171,318	6,134,169	8,440,875	6,306,389
S4470060 - KWH Sales-Non-Assoc NTR Total	471,204,886	261,178,214	3,373,851,803	2,105,176,186	3,589,453,995	2,202,870,939
S4470300 - KWH Sales to Affiliates -Total	55,448,618	16,025,921	449,789,952	286,018,169	463,216,895	310,245,860
S4470011 - Total Wholesale Sales Total	**527,611,959**	**277,408,416**	**3,831,813,073**	**2,397,328,524**	**4,061,111,765**	**2,519,423,188**
Non-Territorial Sales Total	**527,611,959**	**277,408,416**	**3,831,813,073**	**2,397,328,524**	**4,061,111,765**	**2,519,423,188**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,898,425,134**	**6,704,078,807**	**83,766,202,264**	**79,516,088,077**	**91,015,889,280**	**87,103,381,437**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Nov-24

Time run: 12/11/2024 3:18:00 PM

Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,449,615
S4420000 - Electric Customers-Commercial	331,436
S4420100 - Electric Customers-Industrial	10,556
S4440000 - Customers-Public Street & Highway Lighting	9,471
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,801,079**

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